



Peer Comparison Operating Expenses as a Percent of Total Assets - 2021

Community Foundation	Total Foundation Assets	Population Area Served	Total Contributions	Number of Contributions	Total Grants	Number of Grants	Number of Funds	Total Fee Revenue	Total Operating Expenses	Number of Staff	Overhead Coverage	Operating Expenses % of Total Assets
Spartanburg County Foundation	\$276,820,920	335,864	\$24,581,222	2,605	\$14,087,445	2,511	1,080	\$2,023,840	\$1,943,257	11	104%	0.70%
Winston-Salem	\$626,325,512	382,590	\$106,895,696	3,208	\$126,357,802	10,493	1,587	\$4,004,793	\$4,626,018	29	87%	0.74%
CF of Greater Birmingham	\$264,634,587	1,085,248	\$25,958,695	1,459	\$24,425,541	2,743	615	\$1,797,275	\$1,987,114	16	90%	0.75%
Central Carolina CF	\$172,842,231	935,000	\$52,747,129	2,266	\$38,828,164	1,561	405	\$1,035,661	\$1,304,777	12	79%	0.75%
CF of Western NC	\$422,748,745	750,000	\$26,784,724	2,682	\$18,647,068	3,612	1,018	\$2,705,484	\$3,317,233	21	82%	0.78%
CF of Tampa Bay	\$374,515,132	3,428,806	\$36,969,211	1,105	\$31,473,210	3,330	1,251	\$3,079,321	\$3,058,806	19	101%	0.82%
Triangle CF	\$305,949,928	1,714,252	\$17,702,860	759	\$23,136,483	4,337	784	\$2,321,268	\$2,722,797	18	85%	0.89%
Foundation for the Carolinas	\$3,855,779,697	2,849,118	\$740,359,646	6,848	\$452,253,072	13,484	3,015	\$32,312,618	\$36,696,384	141	88%	0.95%
North Carolina CF	\$400,478,532	9,403,977	\$37,841,531	5,511	\$32,904,799	3,042	1,460	\$3,048,435	\$4,555,029	29	67%	1.14%
CF of Greater Greensboro	\$217,333,985	300,000	\$43,937,859	2,869	\$45,639,157	2,405	700	\$2,015,922	\$2,589,569	24	78%	1.19%
Coastal CF of SC	\$386,797,113	950,000	\$21,359,705	2,282	\$18,043,935	2,296	851	\$2,956,359	\$5,248,077	29	56%	1.36%
CF of Palm Beach County	\$249,274,528	1,650,662	\$24,749,931	981	\$18,484,140	1,166	563	\$2,198,123	\$3,398,744	20	65%	1.36%
Baltimore CF	\$246,422,416	1,400,000	\$38,863,907	2,900	\$30,781,476	4,800	868	\$2,215,505	\$4,519,525	22	49%	1.83%
CF of the Lowcountry	\$86,774,421	220,000	\$8,253,890	5,902	\$7,173,170	965	339	\$802,957	\$2,290,181	11	35%	2.64%